



THE UNIVERSITY of
NEW ORLEANS

STUDENT GOVERNMENT ASSOCIATION

June 4, 2019

To: John W. Nicklow, President

Through: LeeAnne Sipe, Director, Student Involvement and Leadership
 LaJana Paige, Business Manager, Student Affairs
 Carolyn Golz, Associate Vice President and Dean of Students

From: Joy Ballard, Coordinator of Student Governance, Student Involvement and Leadership

Subject: 2019-2020 Student Government Association Budget

Approved 6/11/19 JML

JMS 6/14/19

LA 6/15/19

CMG 6/11/19

JG 6/11/19

Business Affairs has determined estimated revenue generated by the 1987 Referendum to be \$468,750 for the 2019-2020 fiscal year. In accordance with the 1987 Student Referendum, Student Government Association (SGA) receives 75% of the funds generated by this account which is \$375,000. The SGA budget committee prepared the 2019-2020 budget, and it was approved by the SGA Senate. The budget was then submitted by the SGA Executives to the Office of Student Affairs. Student Affairs' recommendations are noted in the Student Affairs Amended Budget column. Once the Student Affairs Amended Budget has been reviewed and approved by the UNO administration, the SGA Vice President will send a letter to all organizations and university departments that submitted a budget proposal informing them of the final budget decision. Information will be provided in the letter for alternative funding sources through SGA (i.e. a senate bill or executive order) if a budget proposal was rejected by the committee. Please review the Student Affairs Amended Budget for your approval.

Highlights from the 2019-2020 Budget:

- Administrative Account 87186- This is the budget used for general services offered by the SGA. This year, this budget was set at \$106,300. These funds provide student workers for the Captain's Quarters and SGA Office, general office needs, and supply services such as free scantrons. This year this budget was increased to provide more money for supplies for the Game Room and create an Emergency Housing Fund for students in need of housing. SGA will work with Student Affairs to help administer the Emergency Housing Fund.
- Senate Operating Account 87192- The SGA Senate Operating budget increased to \$44,984 this year. These funds are allocated by the SGA senate throughout the academic year to various projects through bills.
- Executive Account 87198- This account will remain at the same level as last year, \$18,750.



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- Student Academic Travel 87197- The academic travel budget is allocated to students through an application process overseen by the Coordinator of Student Governance. In Fiscal Year 2018-2019 SGA awarded the entire \$30,000 budget before the end of the first semester. Recognizing the great need for this type of funding, the Central Budget Committee allocated \$60,000 to this fund.
- Budgeted Projects Account 87196- This budget line is allocated by the SGA Central Budget Committee to departments and recognized student organizations that apply for funding. Some notable events funded this year are International Night, UNO Leadership Cabinet, Privateer Camp, Week of Welcome, and the new SGA Volunteer Center. SGA also set aside an additional 10% of all catering funds requested, in case the new food service vendor charges a higher rate for services. This year SGA funded a total of \$83,966 for these types of projects.
- Scholarship Support Account 87195- The SGA provides \$15,000 each year in this account for a scholarship for UNO Study Abroad Programs.
- Legal Services Account 87189- The SGA also provides free legal services for all enrolled students at UNO. This cost SGA a total of \$46,000 per fiscal year. The attorney is available on campus 2 days per week to meet with students and provide notary services, legal advice, and prepare documents.

B. 5.19 D005

Referred To: John Michael White
Date Filed: 4/30/19
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A Bill

This is a bill to budget the 2019-2020 Student Government Association fiscal year by means of the 1987 Student Referendum.

Whereas, the Student Government Association (SGA) is mandated by the SGA Constitution to provide a budget for the upcoming fiscal year;

Whereas, the Combined Budget Committee (CBC) has convened on April 29th, 2019 to develop a budget for the 2019-2020 fiscal year;

Whereas, the CBC has submitted a finalized budget for SGA Senate and Executive approval;

BE IT ENACTED BY THE UNIVERSITY OF NEW ORLEANS STUDENT GOVERNMENT ASSOCIATION THAT:

- I. THE STUDENT GOVERNMENT ASSOCIATION (SGA) APPROVES THE PROPOSED BUDGET FOR THE 2019-2020 FISCAL YEAR.
 - II. ALL UNUSED FUNDS SHALL REVERT BACK TO THE STUDENT GOVERNMENT ASSOCIATION RESERVE ACCOUNT AT THE END OF THE 2019-2020 FISCAL YEAR.
 - III. SEE ATTACHED BUDGET.
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Senate Action: <u>Pass</u>	Vote: <u>16-1 O-N I-A</u>
<u>John Michael White</u>	<u>5/2/19</u>
PRESIDING OFFICER'S SIGNATURE	DATE
SG President's Action: <u>Pass</u>	
<u>Hay Bell</u>	<u>5/3/19</u>
SGA PRESIDENT'S SIGNATURE	DATE
VETO OVERRIDE	
Senate Action on Veto: _____	Vote: _____
_____	_____
PRESIDING OFFICER'S SIGNATURE	DATE

PROJ/GRANT	SPEED KEY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Description	SGA Budget FY 18-19
				SGA portion of 1987 Referendum	\$375,000.00
SGA 1	87186		ADMINISTRATIVE BUDGET		
		601000		Coordinator Salary	
				Coordinator Salary	\$35,000.00
				Total	\$35,000.00
		606000		Student Salaries	
				Office Assistants and Student Lounge Wr	\$30,000.00
				Total	\$30,000.00
		622100		Travel	
				Council of Student Body Presidents	\$4,000.00
				Total	\$4,000.00
		630100		Operating Services	
				Copier	\$500.00
		630100		Marketing/PR	\$2,500.00
		630100		Recycling	\$3,600.00
		630100		SG Retreat	\$9,000.00
				Emergency Housing Fund	\$5,000.00
		630100		Telephone	\$1,000.00
				Total	\$21,600.00
				Supplies	
		646700		General	\$7,600.00
		647200		Pencils/Pens	\$800.00
		647200		Scantrons	\$3,000.00
				Game Room	\$2,000.00
				Total	\$13,400.00
		668000		Student Government Association Leadership Awards	
				President	
				Executive Vice President	
				Vice President of Legislative	
				Secretary of State	
				Summer Tuition/Leadership Stipend	\$2,300.00
				Total	\$2,300.00
				Total SGA Administration:	\$106,300.00
			STUDENT GOVERNMENT ASSOCIATION LEGISLATIVE ACCOUNTS		
SGA2	87192	647200	Senate Operating		\$44,984.00
SGA8	87197	622100	Student Academic Travel Fund		\$60,000.00
SGA 7	87196		Budgeted Projects		
				Ambassadors	
				Swamp Ball	\$1,752.00
		638200		Dept. of Curriculum and Instruction	
				Children & YA Library/Resource Center	\$1,028.00
		655500		Educational Leadership Alliance	
				Fall Programming	\$1,950.00

		655500	Garden Club Supplies	\$235.00
		647200	Greek Life Late Night with Greeks	\$1,900.00
		647200	International Student Organization International Night	\$10,669.00
		647200	Leadership Cabinet Components and Parts	\$16,228.00
		647200	Pakistani Student Association Events	\$1,100.00
		647200	Pre Dental Society Supplies	\$180.00
		630100	Privateer Camp Privateer Camp	\$24,855.00
		630100	Recreation and Intramural Sports Supplies	\$5,475.00
		647200	Robotics Supplies	\$3,400.00
		647200	SGA Volunteer Center Service Events	\$2,500.00
		655500	Students for Justice in Palestine Programming	\$3,000.00
		647200	Unity Second Chance Prom	\$500.00
			Week of Welcome Events	\$6,995.00
			Zeta Tau Alpha BOBC	\$1,274.00
			Extra Catering Expenses In case of new company price changes	\$925.00
			Total SGA Budgeted Projects	\$83,966.00
SGA9	87198		Student Government Executive Account	
		647200	Operating Services	\$18,750.00
			Total SGA Executive	\$18,750.00
			STUDENT GOVERNMENT SUPPORT ACTIVITIES	
SGA4	87185		Scholarship Support	
		668000	SGA International Student Exchange Sch-	\$15,000.00
			Total	\$15,000.00
SGA10	87189		Legal Services Account	
		653500	Attorney Fee	\$46,000.00
			Total	\$46,000.00
			TOTAL SGA Budget	\$375,000.00

PROJ/GRANT	SPEED KEY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Description	SGA Budget FY 18-19	SGA Budget FY 19-20
				SGA portion of 1987 Referendum	\$375,000.00	\$375,000.00
SGA 1	87186		ADMINISTRATIVE BUDGET			
		601000		Coordinator Salary		
				Coordinator Salary	\$35,000.00	\$35,000.00
				Total	\$35,000.00	\$35,000.00
		606000		Student Salaries		
				Office Assistants and Student Lounge Wo	\$30,000.00	\$30,000.00
				Total	\$30,000.00	\$30,000.00
		622100		Travel		
				Council of Student Body Presidents	\$4,000.00	\$4,000.00
				Total	\$4,000.00	\$4,000.00
		630100		Operating Services		
				Copier	\$500.00	\$500.00
		630100		Marketing/PR	\$2,500.00	\$2,500.00
		630100		Recycling	\$3,600.00	\$3,600.00
		630100		SG Retreat	\$9,000.00	\$9,000.00
				Emergency Housing Fund		\$5,000.00
		630100		Telephone	\$1,000.00	\$1,000.00
				Total	\$16,600.00	\$21,600.00
				Supplies		
		646700		General	\$7,600.00	\$7,600.00
				Library Leisure Library	\$2,000.00	
				Hand Sanitizer	\$2,000.00	
		647200		Pencils/Pens	\$500.00	\$800.00
		647200		Scantrons	\$3,000.00	\$3,000.00
				Game Room		\$2,000.00
				Total	\$15,100.00	\$13,400.00
		668000		Student Government Association Leadership Awards		
				President		
				Executive Vice President		
				Vice President of Legislative		
				Secretary of State		
				Summer Tuition/Leadership Stipend	\$2,300.00	\$2,300.00
				Total	\$2,300.00	\$2,300.00
				Total SGA Administration:	\$103,000.00	\$106,300.00
			STUDENT GOVERNMENT ASSOCIATION LEGISLATIVE ACCOUNTS			
SGA2	87192	647200	Senate Operating		\$40,303.00	\$44,984.00
SGA8	87197	622100	Student Academic Travel Fund		\$30,000.00	\$60,000.00
SGA 7	87196		Budgeted Projects			
				Ambassadors		
				Swamp Ball		\$1,752.00
				Dept. of Curriculum and Instruction		
		638200		Children & YA Library/Resource Center	\$570.00	\$1,028.00
				Educational Leadership Alliance		
		655500		Fall Programming		\$1,950.00
				Garden Club		
		655500		Supplies		\$235.00
				Greek Life		
		647200		Late Night with Greeks		\$1,900.00
				International Student Organization		
		647200		International Night	\$10,680.00	\$10,669.00
				Leadership Cabinet		
		647200		Components and Parts	\$18,025.00	\$16,228.00

	647200		Pakistani Student Association				
			Events	NEW THIS YEAR		\$1,100.00	
	647200		Pre Dental Society				
			Supplies	NEW THIS YEAR		\$180.00	
	630100		Privateer Camp				
			Privateer Camp		\$19,240.00	\$24,855.00	
	630100		Recreation and Intramural Sports				
			Supplies		\$6,083.00	\$5,475.00	
	647200		Robotics				
			Supplies		\$3,400.00	\$3,400.00	
	647200		SGA Volunteer Center				
			Service Events	NEW THIS YEAR		\$2,500.00	
	655500		Students for Justice in Palestine				
			Programming	NEW THIS YEAR		\$3,000.00	
	647200		Unity				
			Second Chance Prom	NEW THIS YEAR		\$500.00	
			Week of Welcome				
			Events		\$16,150.00	\$6,995.00	
			Zeta Tau Alpha				
			BOBC	NEW THIS YEAR		\$1,274.00	
			Extra Catering Expenses				
			In case of new company price changes	This is 10% of all requested Aramark		\$925.00	
			Tocqueville Project				
			Programming		\$7,200.00	DID NOT REQUEST	
			Genshiken Anime Club				
			Events		\$330.00	DID NOT REQUEST	
			Psychology Graduate Student Association				
			Events		\$1,400.00	DID NOT REQUEST	
			Men's and Women's Soccer Club				
			Events		\$1,500.00	DID NOT REQUEST	
			Service Coalition				
			Service Days		\$4,400.00	DID NOT REQUEST	
			Musical Excursions				
			Fall Programming		\$6,000.00	DID NOT REQUEST	
			Spring Programming		\$6,000.00	DID NOT REQUEST	
			Jazz at the Sandbar				
			Fall Programming		\$9,000.00	DID NOT REQUEST	
			Spring Programming		\$9,000.00	DID NOT REQUEST	
			Catholic Privateers				
			Equipment for the Newman Center		\$587.20	DENIED	
			Thanksgiving Dinner		\$616.80	DENIED	
			Total SGA Budgeted Projects		\$121,947.00	\$83,966.00	
SGA9	87198		Student Government Executive Account				
		647200	Operating Services		\$18,750.00	\$18,750.00	
			Total SGA Executive		\$18,750.00	\$18,750.00	
			STUDENT GOVERNMENT SUPPORT ACTIVITIES				
SGA4	87185		Scholarship Support				
		668000	SGA International Student Exchange Schc		\$15,000.00	\$15,000.00	
			Total		\$15,000.00	\$15,000.00	
SGA10	87189		Legal Services Account				
		653500	Attorney Fee		\$46,000.00	\$46,000.00	
			Total				
			TOTAL SGA Budget		\$375,000.00	\$375,000.00	