

UNIVERSITY OF LOUISIANA SYSTEM

Claiborne Building | 1201 North Third Street | Suite 7-300 | Baton Rouge, LA 70802
P 225.342.6950 | F 225.342.6473
www.ULSystem.edu

April 20, 2018

Dr. John Nicklow, President
University of New Orleans
2000 Lakeshore Drive
New Orleans, LA 70148

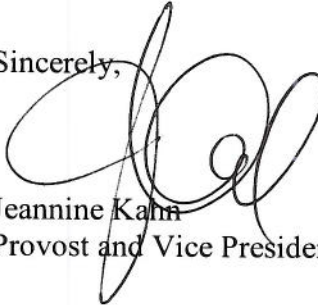
Dear Dr. Nicklow:

On April 12, 2018, the Board of Supervisors for the University of Louisiana System approved the following requests from University of New Orleans:

1. Request for approval of a Letter of Intent to develop a new academic program leading to a Bachelor of Science in Construction Management.
2. Request for approval of a Memorandum of Understanding with Chang'an University Xi'an, Shaanxi, People's Republic of China.
3. Request for approval to amend the Contract of Land Lease with the Orleans Parish School Board for the Benjamin Franklin High School site.
4. Request for approval to repurpose and rename the Janet Dupuy Colley Professorship in International Studies and the John Dupuy Professorship in Pan American Studies.
5. Request for approval of Campus Housing and Meal Plan Rates, Auxiliary Rates, Energy Surcharge, HB152, and Non-Governmental Charges for Academic Year 2018-19.

Enclosed for your records are the Executive Summaries with the resolutions that were approved by the Board along with the approved personnel actions. If you have any questions, please do not hesitate to contact me.

Sincerely,



Jeannine Kahn
Provost and Vice President for Academic Affairs

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

ACADEMIC AND STUDENT AFFAIRS COMMITTEE

April 12, 2018

- Item F.13.** **University of New Orleans'** request for approval of a Letter of Intent to Develop a New Academic Program leading to a Bachelor of Science in Construction Management.

EXECUTIVE SUMMARY

The University of New Orleans (UNO) requests approval of a Letter of Intent to develop a new academic program leading to a Bachelor of Science in Construction Management (BSCM). Construction Management (CM) is the management of the development and improvement of the built environment from both an engineering and business point of view. It is exercised at a variety of levels from the site and the project, through the corporate organizations of industry and its clients, to society as a whole. CM embraces the entire construction value stream from inception to recycling, focusing upon a commitment to sustainable construction and incorporates a wide range of specialist services. The proposed CM program will complement and enhance existing curricula in the College of Engineering, while fulfilling the needs of the region's construction industry and desires of many students interested in construction as a career.

The 120-credit-hour proposed program will span eight (8) semesters with one required summer internship. The curriculum takes advantage of many existing courses in Engineering and Business and has been designed to comply with expectations set forth by the American Council for Construction Education (ACCE). Courses specific to the discipline (Intro to Construction Management, Construction Materials and Methods, Construction Scheduling, Construction Safety, etc.) will need to be developed. Currently, Construction Management baccalaureate degrees are offered by LSU and the University of Louisiana at Monroe (ULM). These two programs are thriving; their completer rates (three-year average) are 111 and 25, respectively. In discussions with a variety of local construction industry leaders in the Greater New Orleans area, all indicated the need for a local program.

CM has grown to become a complex industry. The construction manager of the past began his or her career in the trades, moving up and finally getting into management after a long multi-decade career. That career path is becoming obsolete and, with the retirement bubble on the horizon combined with increasing technical innovation, the need for a higher education construction manager who can begin managing earlier in a career is crucial for today's construction needs. The employment of construction managers is expected to grow 11% faster than the average for all occupations from 2016 to 2026 (Bureau of Labor) with about 46,100 new jobs created nationwide with a median pay of \$89K. The outlook for employment of construction managers is high in Louisiana, with the most growth projected in the lower third of the State (metropolitan New Orleans and Baton Rouge and the entire Louisiana coast), with current employment levels high but the median age of these professionals also high. The program proposed by UNO will fill the needs of the region's construction industry in ways that cannot be met by nonlocal programs.

Letters of Support provided by organizations such as GNO, Inc., Palmisano and Woodward Design & Build express a strong desire for UNO to offer a CM degree in order for local workforce needs to be met.

The University anticipates an initial enrollment of 15 in YR1 with the expectation that enrollment will grow to 40 by YR4. In order to reach out to potential students already working in the construction industry, UNO will include coursework responding to current trends in the construction industry related to project delivery methods. The University has already collaborated with fourteen industry partners via GNO, Inc. in order to ascertain local construction industry interest in the proposed program. Their response has been overwhelmingly positive. While smaller construction firms may provide 1 to 2 students per year, larger companies such as Boh Bros., Core Construction, and governmental agencies (USACE and CPRA) will provide 3 to 4 students per year.

As previously mentioned, many courses required by the proposed degree program are already offered at UNO and need no or minimal change. Currently there are several UNO faculty members in Civil Engineering who possess the academic background to provide instructional support; however, the addition of a full-time instructor and a tenure-track position will be necessary. No additional facilities are needed. Overall, the required resources and university investment are minimal. In turn, UNO will be able to offer a high-quality program that will produce graduates who will have access to high earning potential career paths.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of New Orleans' request for approval of a Letter of Intent to Develop a New Academic Program leading to a Bachelor of Science in Construction Management.

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

ACADEMIC AND STUDENT AFFAIRS COMMITTEE

April 12, 2018

- Item F.14.** University of New Orleans' request for approval of a Memorandum of Understanding between the University and Chang'an University Xi'an, Shaanxi, People's Republic of China (PRC).

EXECUTIVE SUMMARY

The University of New Orleans requests approval to enter into a Memorandum of Understanding with Chang'an University Xi'an, Shaanxi, People's Republic of China (PRC). Chang'an University is one of the State "211 Project" key development universities and is directly under the administration of the Ministry of Education. Through its 60 years of development, it has evolved into an influential comprehensive higher institution in China, with engineering as its main discipline focus, combining engineering with sciences, and with multidisciplinary development in economy, management and humanities. The proposed MOU is a joint study initiative intended to create a framework for consideration of future faculty and student exchange, collaborative endeavors, and expansion of scholarly ties and cooperation between the two universities.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves the University of New Orleans' request for approval of a Memorandum of Understanding between the University and Chang'an University Xi'an, Shaanxi, People's Republic of China (PRC).*

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

April 12, 2018

- Item H.6.** **University of New Orleans'** request for approval to amend the Contract of Land Lease with the Orleans Parish School Board for the Benjamin Franklin High School site.

EXECUTIVE SUMMARY

As allowed by R.S. 17:3361 (2)(a), on February 10, 1987, the University leased 3 parcels of ground (Lots BF1, BF2 and BF3) to the Orleans Parish School Board for the construction and operation of Benjamin Franklin High School. The Contract of Land Lease prohibits the Lessee from constructing any buildings on Lots BF1 and BF3, which were to be used exclusively for playing fields and parking lots. The Lessee has requested approval to construct a Press Box/Concessions/Toilet Room building on Lot BF1. The University is supportive of the modifications to its athletic fields and buildings that the Lessee is proposing. This Amendment 1 changes the lease language to allow buildings to be constructed on Lots BF1 and BF3 with the written approval of the Lessor.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves the University of New Orleans' request for approval to amend the Contract of Land Lease with the Orleans Parish School Board for the Benjamin Franklin High School site.*

***BE IT FURTHER RESOLVED,** that the University of New Orleans shall obtain final review from UL System staff, legal counsel and shall secure all other appropriate approvals from agencies/parties of processes, documents, and administrative requirements.*

***BE IT FURTHER RESOLVED,** that the President of the University of New Orleans and his or her designee is hereby designated and authorized to execute any and all documents necessary to execute the Lease Amendment.*

***AND FURTHER,** that the University will provide the System office with copies of all final executed documents for Board files.*

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

April 12, 2018

- Item I.5.** **University of New Orleans'** request for approval to repurpose and rename the Janet Dupuy Colley Professorship in International Studies and the John Dupuy Professorship in Pan American Studies.

EXECUTIVE SUMMARY

In 1989, the Louisiana Legislature created the Louisiana Education Quality Support Fund (LEQSF), referred to as "8g," which provides for multiple \$40,000 and \$400,000 grants to be awarded upon receipt of \$60,000 or \$600,000 in private donations for the establishment of an endowed professorship or endowed chair, respectively. The law further requires that the appropriate management board authorize the establishment of such endowed professorships and endowed chairs prior to submission to the Board of Regents for matching funds.

University of New Orleans requests approval to rename the John Dupuy Endowed Professorship in Pan American Studies to the John Dupuy Endowed Professorship in International Studies to reflect its broadened focus on international studies. The University would also like to rename the Janet Dupuy Colley Endowed Professorship in International Studies to the Janet Dupuy Colley Endowed Professorship on the Arts to reflect its new focus on arts.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves University of New Orleans' request for approval to repurpose and rename the Janet Dupuy Colley Professorship in International Studies and the John Dupuy Professorship in Pan American Studies.

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

April 12, 2018

Item I.6. University of Louisiana System's recommendation to approve Campus Housing and Meal Plan Rates, Auxiliary Rates, Energy Surcharge, and Non-Governmental Charges for Academic Year 2018-19.

- Grambling State University
- Louisiana Tech University
- McNeese State University
- Nicholls State University
- Northwestern State University
- Southeastern Louisiana University
- University of Louisiana at Lafayette
- University of Louisiana at Monroe
- University of New Orleans

EXECUTIVE SUMMARY

The nine universities request approval to increase rates for resident and meal plan services as per the attached schedules. As has been past practice, System staff requested that campuses submit adjustments to their service rates for the upcoming academic year. Campuses consider a number of variables when considering adjustments to rates including contractual obligations, cost of operations, and/or market limitations. Campuses submitted their revised rates based upon their respective service offerings; therefore, campus offerings and rates vary accordingly.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of Louisiana System's recommendation for Campus Housing and Meal Plan Rates, Auxiliary Rates, Energy Surcharge, and Non-Governmental Charges for Academic Year 2018-19:

- *Grambling State University*
- *Louisiana Tech University*
- *McNeese State University*
- *Nicholls State University*
- *Northwestern State University*
- *Southeastern Louisiana University*
- *University of Louisiana at Lafayette*
- *University of Louisiana at Monroe*
- *University of New Orleans*



University of Louisiana System

University of Louisiana System
Housing, Meal Plan Rates, and Auxiliary Fees
Academic Year 2018-2019

April 12, 2018

Approved by the Board of Supervisors
for the University of Louisiana System

on 4/12/18

By: 

Edwin Litloff, Vice President
for Business and Finance

10 of 12

Grambling State University

Description - Semester Rates	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
<u>ROOM ONLY RATES</u>				
Traditional (10 month lease) Double occupancy room	1,560	1,615	55	3.5%
Richmond (10 month lease)				
2 bed/1 bath	2,434	2,519	85	3.5%
1 bed/1 bath	2,578	2,668	90	3.5%
Tiger Village (10 month lease)				
Double occupancy and bath	2,740	2,836	96	3.5%
4 bed/2 bath	3,250	3,364	114	3.5%
2 bed/1 bath	3,758	3,890	132	3.5%
Drew (Offline)				
4 bed/2 bath	2,227	2,227	0	0.0%
2 bed/1bath	2,566	2,566	0	0.0%
Steeple Glen				
4 bed/4 bath	3,548	3,672	124	3.5%
West Campus				
Bungalow (2-Bed)	2,334	2,416	82	3.5%
Bungalow /Private	3,125	3,234	109	3.5%
House	3,219	3,332	113	3.5%
House/Private Bath	3,543	3,667	124	3.5%
Laundry Fee	0	50	50	
<u>MEAL PLANS</u>				
<u>Fall & Spring Semester</u>				
19 meals per week/\$150 debit cash	1,777	1,839	62	3.5%
14 meals per week/\$210 debit cash	1,777	1,839	62	3.5%
7 meals per week/\$400 debit cash	1,777	1,839	62	3.5%
<u>Summer Meal Plan</u>				
1 st Six Week Session	423	438	15	3.5%
2 nd Six Week Session	409	438	29	7.1%

Louisiana Tech University

<u>Housing Fees:</u>	<u>Current</u>	<u>Proposed</u>	<u>Increase</u>	<u>Percentage</u>
	<u>2017-2018</u>	<u>2018-2019</u>		<u>Increase</u>
Residence Halls				
Regular Residence Hall Rate	970	980	10	1.0%
Private Residence Hall Rate	1,340	1,360	20	1.5%
University Park (Phase I) Rate				
12-month lease	1,545	1,545	-	0.0%
9-month lease (private)	1,820	1,840	20	1.1%
9-month lease (non-private)	1,550	1,550	-	0.0%
University Park (Phase II) Rate:				
12-month lease	1,810	1,810	-	0.0%
9-month lease (private)	2,120	2,150	30	1.4%
9-month lease (non-private)	1,850	1,850	-	0.0%
Park Place Rate:				
12-month lease (two and four bedroom)	1,810	1,810	-	0.0%
9-month lease (two and four bedroom private)	2,120	2,150	30	1.4%
9-month lease (two and four bedroom non-private)	1,850	1,850	-	0.0%
One bedroom, 9-month lease (private)	2,320	2,360	40	1.7%
One bedroom, 12-month lease	2,040	2,040	-	0.0%
Legacy Park				
9 month lease (non-private)	1,700	1,720	20	1.2%
12 month lease (non-private)		1,450	1,450	
Aswell & Dudley Suites				
9-month lease (non-private)	1,400	1,400	-	0.0%
12 month lease (non-private)		1,185	1,185	
Meal Plan Fees:				
All Access plan rate	1,150	1,185	35	3.0%
10-meal plan rate	1,150	1,185	35	3.0%
Apartment meal plan - 9 ⁰ or more credit hours	450	475	25	5.6%
Optional Meal Plan Fee				
Commuter Plan (Voluntary Meal Plan)	250	250	-	0.0%
Housing Application and Confirmation Fee (first-time)	150	250	100	66.7%
Housing Reservation Fee (returning residents)	100	100	-	0.0%

McNeese State University

	Current	Proposed		Percentage
Housing Rates	2017-2018	2018-2019	Increase	Increase
King, Watkins, Zigler 2 Bed/1 Bath Private	2,875	2,900	25	0.9%
King, Watkins, Zigler 6/2 Semi Private	2,050	2,075	25	1.2%
King, Watkins, Zigler 6/2 Private	2,550	2,575	25	1.0%
King, Watkins, Zigler 6/2 Large Private	2,725	2,750	25	0.9%
Bel and Sallier Gardens 4/2 Private (Apartment)	2,995	3,020	25	0.8%
Collette Hall Semi Private	1,425	1,450	25	1.8%
Collette Hall Private	1,625	1,650	25	1.5%
Burton Hall 2 Bed/1 Bath Private	3,050	3,075	25	0.8%
Burton Hall 4 Bed/2 Bath Private	2,950	2,975	25	0.8%
Sale Street Apartments (1 bed, private)	2,500	2,525	25	1.0%
Sale Street Apartments (2 bed, private)	3,750	3,775	25	0.7%

Housing: Rates coincide with initial pro forma estimates. They are also consistent with previous years.

Dining Plan Rates	2015-2016	2016-2017	Increase	Percentage
Cowboy with \$225 DB Unlimited Access	1,607	1,687	80	5.0%
Cowgirl with \$245 DB 19 meals/week	1,607	1,687	80	5.0%
Cowpoke with \$265 DB 14 meals/week	1,607	1,687	80	5.0%
Kicker with \$275 DB (apartments only) 5 meals/week	754	792	38	5.0%
Rowdy with \$275 DB 10 meals	1,152	1,210	58	5.0%

*Prices rounded up to the next whole dollar.

Meals: Chartwells contract allows increases in consideration of consumer prices indices, balanced with sound fiscal management. These increases are consistent with the contract. Also, this year's rates contain greater declining balance amounts giving students more flexibility.

NICHOLLS STATE UNIVERSITY

	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
<u>ROOM ONLY RATES - Per Semester</u>				
Fall / Spring				
Calecas, Babington, Ellender				
Single Occupancy	2,892	2,921	29	1.00%
Double Occupancy	2,034	2,054	20	0.98%
Scholars, Millet, Zeringue Halls				
Private	3,511	3,546	35	1.00%
Semi-Private	3,225	3,257	32	0.99%
Summer*				
Eight Week Term				
Single Occupancy	800	800	-	0.00%
Double Occupancy	532	532	-	0.00%
Four Week Term - Mini A & B				
Single Occupancy	400	400	-	0.00%
Double Occupancy	266	266	-	0.00%
*Summer rates effective Summer 2017.				
(Residence hall students who move to Brady for Summer consolidation will be charged residence hall and meal plan rates.)				
International / Break - Fall/Spring				
Calecas, Babington, Ellender				
Single Occupancy	3,225	3,257	32	1.0%
Double Occupancy	2,267	2,290	23	1.0%
Scholars, Millet, Zeringue Halls				
Private	3,810	3,850	40	1.0%
Semi-Private	3,486	3,521	35	1.0%
Brady Complex				
4 Bedroom w/ 2 Bathroom				
10-month lease	3,810	3,850	40	1.0%
2-month lease	1,524	1,540	16	1.0%
2 Bedroom w/ 2 Bathroom				
10-month lease	4,245	4,290	45	1.1%
2-month lease	1,698	1,716	18	1.1%
Family (Married) Housing Rates (Monthly Rates)				
One Bedroom	535	535	-	0.0%
Two Bedroom	595	595	-	0.0%
<u>MEAL PLAN RATES - Per Semester</u>				
Fall / Spring				
Silver Level				
10 Meals, 5 days/\$285 Munch Money	1,670	1,712	42	2.5%
15 Meals, 5 days/\$228 Munch Money	1,670	1,712	42	2.5%
19 Meals, 5 days/\$212 Munch Money	1,670	1,712	42	2.5%

	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
Gold Level				
10 Meals, 5 days/\$362 Munch Money	1,764	1,808	44	2.5%
15 Meals, 5 days/\$305 Munch Money	1,764	1,808	44	2.5%
19 Meals, 7 days/\$290 Munch Money	1,764	1,808	44	2.5%
Unlimited Plan - 7 days/\$200 Dining Dollars	2,120	2,173	53	2.5%
Bronze Level (Brady residents only)				
5 Meals, 5 days/\$310 Munch Money	993	1,018	25	2.5%
Brady - declining balance	572	586	14	2.4%
Summer*				
Eight Week Session				
19 Meals, 5 days/\$110 Munch Money	850	872	22	2.6%
Four Week Session				
19 Meals, 5 days/\$57 Munch Money	425	436	11	2.6%
Brady - Eight Week Session - declining balance	300	308	8	2.7%
Brady - Mini A or B - declining balance	160	164	4	2.5%

*Summer rates effective Summer 2018.

Northwestern State University

	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
University Place				
2 bed/2 bath Single	3,499	3,551	52	1.49%
2 bed/2 bath Double	2,662	2,702	40	1.50%
Includes: Utilities and cable				
University Columns				
Efficiency	4,860	4,860	-	0.00%
2 bed/2 bath Single	3,738	3,869	131	3.50%
4 bed/2 bath	2,838	2,923	85	3.00%
Includes: utilities for Efficiency \$50, 2 bed \$60, and 4 bed \$100 per month and cable				
Rental increases are in line with revenue projections outlined in fund models.				
Varnado Hall				
Shared	2,745	2,925	180	6.56%
MEAL PLAN RATES				
19 meals with \$175 DB	1,798	1,870	72	4.00%
14 meals with \$290 DB	1,810	1,840	30	1.66%
5 meals with \$600 DB	1,345	1,392	47	3.49%
10 meals per week - No DB		880	880	
Vic's Ultra - All declining balance	1,100	1,150	50	4.55%
Vic's Lite - All declining balance	700	725	25	3.57%
25 meals/semester with 350 DB		555	555	
25 meals per semester	195	205	10	5.13%

The rate increases comply with contractual obligation of current food services contract and is supported by the Consumer Price Index Summary.

SOUTHEASTERN LOUISIANA UNIVERSITY

ROOM ONLY RATES*	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
Fall & Spring				
New Hall - Shared	2,470	2,545	75	3.0%
New Hall - Private	3,485	3,590	105	3.0%
Cardinal Newman, Louisiana, Hammond, Pride, Tangipahoa, & Taylor Residence Halls -Shared	2,470	2,470	-	0.0%
Livingston, St. Tammany, & Washington Residence Halls Private	3,485	3,485	-	0.0%
Zachary Taylor Residence Hall - Private	2,470	2,470	-	0.0%
The Village Residence Hall - Shared	2,470	2,470	-	0.0%
The Village (Organizational Housing) - Shared	2,960	2,960	-	0.0%
The Village - Parlor Fee	155	155	-	0.0%
Southeastern Oaks Apartments				
2 Bedroom	4,235	4,235	-	0.0%
4 Bedroom	3,530	3,530	-	0.0%
Summer				
Louisiana Residence Hall - Shared	985	1,015	30	3.0%
Southeastern Oaks Apartments				
2 Bedroom	1,725	1,775	50	2.9%
4 Bedroom	1,380	1,420	40	2.9%

*Proposed increases would be necessary to comply with established Proforma for bond issue.

MEAL PLAN RATES**

Fall & Spring				
All Access 7 Plan (250 DB)	1,600	1,640	40	2.5%
All Access 7 Plan - Upgrade (\$400 DB)	1,700	1,740	40	2.4%
Gold Plan - 8 Plan (\$575 DB)	1,550	1,580	30	1.9%
Cub Plan - (\$400 DB - Mandatory Plan)	1,450	1,480	30	2.1%
Organizational Plan 1 (All DB)	1,050	1,080	30	2.9%
Organizational Plan 2 (\$225 DB)	800	800	-	0.0%
Commuter Plan (All DB)	300	300	-	n/a
Voluntary 1 (\$375 DB)	600	600	-	n/a
Voluntary 2 (\$295 DB)	400	400	-	n/a
Summer				
Summer Meal Plan - All Declining Balance	400	400	-	0.0%

**Proposed increases comply with contractual obligation of current food service contract

University of Louisiana at Lafayette

Room Only Rates	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
Baker & Huger Halls				
Singles	4,381	4,531	150	3.4%
Doubles	3,088	3,199	111	3.6%
Harris & Conference Center				
Singles	2,825	3,180	355	12.6%
Doubles	2,117	2,199	82	3.9%
Conference Center				
Single	2,963	3,052	89	3.0%
Doubles	2,204	2,288	84	3.8%
Triple		1,532	1,532	
Quad		1,256	1,256	
Graduate	3,019	3,128	109	3.6%
Rose Garden (Bonin & Corona)				
Single	4,381	4,531	150	3.4%
Doubles	3,088	3,199	111	3.6%
Legacy Park Apartments				
1/1 Shared (Shared)	3,138	3,250	112	3.6%
1/1 Shared (Private)	6,293	6,499	206	3.3%
2/2 Single	3,642	3,786	144	4.0%
3/3 Single	3,658	3,769	111	3.0%
Family - Furn.	4,502	4,637	135	3.0%
Family - UnFurn.	4,198	4,324	126	3.0%
Family Housing Cajun Village	3,130	3,242	112	3.6%
Meals Plans:				
Cajun Freedom - unlimited meals + 4 flex meals/\$75 declining balance	2,059	2,083	24	1.2%
Cajun Select - 14 meals + 4 flex meals/\$250 declining balance (Blanc Plan)	1,647	1,671	24	1.5%
Cajun Classic Plan - 5 meals per week and \$300 declining balance (Silver Plan)	895	919	24	2.7%
Cajun Performance Plan - 12 meals + 5 training table + 4 flex meals	2,059	2,083	24	1.2%
Cajun RA - 5 Flex meals +\$500 DB	1,101	1,125	24	2.2%
Cajun Classic Light - 5 Meals No DB	565	589	24	4.2%
Summer Light - 5 meals No DB		315	315	

University of Louisiana at Monroe

ROOM ONLY RATES	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
Resident Hall				
Masur Dorm - Double	1,341	1,368	27	2.0%
Madison Dorm - Double	1,453	1,482	29	2.0%
Ouachita Dorm - Double	1,453	1,482	29	2.0%
Masur Dorm - Single	2,154	2,197	43	2.0%
Madison Dorm - Single	2,403	2,451	48	2.0%
Ouachita Dorm - Single	2,403	2,451	48	2.0%
University Suites				
University Commons I	2,141	2,184	43	2.0%
University Commons II	2,737	2,792	55	2.0%
Bayou Suites	2,737	2,792	55	2.0%
University Apartments				
Apt 4 Bedroom 10 month	2,995	3,055	60	2.0%
Apt 4 Bedroom 12 month	3,195	3,259	64	2.0%
Apt 2 Bedroom 12 month	3,648	3,720	72	2.0%
Apt 1 bedroom 12 month	4,318	4,404	86	2.0%
MEAL PLAN RATES				
All Access Unlimited meals	1,702	1,753	51	3.0%
Platinum Plan- 15 meals per week + \$155 Flex	1,570	1,617	47	3.0%
Maroon Plan - 160 meals per semester +\$515 Flex	1,586	1,633	47	3.0%
Village Plan- 55 meals per sem + \$415 Flex	850	875.50	25.50	3.0%
Commuter Plan 1- 20 meals + \$275 flex per sem	400	412	12	3.0%
Commuter Plan 2- all Flex dollars	300	309	9	3.0%

Rationale-

Requested meal plan prices- Proposed increases comply with Aramark's contractual obligation for the CPI(which is currently 2.1%) but no more than 5%.

Requested Housing Rate increases- Proposed increases would be necessary to comply with established Proforma for bond issue.

University of New Orleans

	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
Pontchartrain Hall:				
All Residents must purchase a resident meal plan				
SEMESTER (Fall or Spring)				
1 BR	4,265	4,265	-	0.0%
2 BR	3,575	3,575	-	0.0%
4 BR 97sq ft	2,890	2,890	-	0.0%
4 BR 90sq ft	2,890	2,890	-	0.0%
SUMMER Semester Only				
1 BR	2,595	2,595	-	0.0%
2 BR	2,225	2,225	-	0.0%
4 BR 97sq ft	1,920	1,920	-	0.0%
4 BR 90sq ft	1,920	1,920	-	0.0%
ACADEMIC (Fall and Spring Semesters)				
1 BR	8,200	8,200	-	0.0%
2 BR	7,000	7,000	-	0.0%
4 BR 97sq ft	5,545	5,545	-	0.0%
4 BR 90sq ft	5,545	5,545	-	0.0%
FULL YEAR (12 months)				
1 BR	10,490	10,490	-	0.0%
2 BR	8,775	8,775	-	0.0%
4 BR 97sq ft	7,010	7,010	-	0.0%
4 BR 90sq ft	7,010	7,010	-	0.0%
Conference Rates				
1 BR	60	60	-	0.0%
2 BR	50	50	-	0.0%
4 BR 97sq ft	40	40	-	0.0%
Lafitte Village - Married/Family Student Housing				
1-Bedroom Unit	755	755	-	0.0%
2-Bedroom Unit	865	865	-	0.0%
Associated Fees:				
Extended Stay Fee between semesters	250	250	-	0.0%
Late Rental Fee	35	35	-	0.0%
Deposit	250	250	-	0.0%
Application Fee	100	100	-	0.0%
Contract Buyout Fee	500	500	-	0.0%

	Current 2017-2018	Proposed 2018-2019	Increase	Percentage Increase
Resident Meal Plans				
19 meals plus \$200 Declining Balance	1,850	1,850	-	0.0%
14 meals plus \$100 Declining Balance		1,745	1,745	
19 meals anytime/anywhere \$100 DB	2,100	2,100	-	0.0%
Summer - \$900 all Declining Balance	800	900	100	12.5%
Commuter Meal Plans				
50 Meal Block plus \$324 Declining Balance	700	700	-	0.0%
25 Meal Block plus \$197 Declining Balance	395	395	-	0.0%
\$354 Declining Balance + \$15 Bonus	354	354	-	0.0%
\$125 Declining Balance	125	150	25	20.0%
Summer - \$75 all Declining Balance		75	75	
Scholarship Meal Plans (Students not in Dorm)				
6 meals per week plus \$186 Declining Balance	870	870	-	0.0%
3 meals per week plus \$94 Declining Balance	435	435	-	0.0%
5 meals per week plus \$384 Declining Balance	1,000	1,000	-	0.0%

Auxiliary and Other Fees

Fee	Current	Increase	Proposed	Staff Approved	Comments	Log
Grambling State University						
Energy Surcharge	10.00	0.00	10.00	3/8/2018		ULS 2018-015
Late Registration Fee	100.00	50.00	150.00	4/9/2018		ULS 2018-033
International Student Fee	60.00	5.00	65.00	4/9/2018		ULS 2018-034
Faculty/Staff Parking				4/9/2018	Fall \$25 to \$30, Spring \$18 - \$22, Summer \$9 - \$11	ULS 2018-035
Student Parking				4/9/2018	Fall \$12 to \$14, Spring \$9 - \$11, Summer \$6 - \$7	ULS 2018-036
Promissory Note Fee	50.00	35.00	85.00	4/9/2018		ULS 2018-037
Louisiana Tech University						
Energy Surcharge	10.00	0.00	10.00	3/8/2018		ULS 2018-016
McNeese State University						
NURS 310 Nursing Fundamentals	48.00	17.00	65.00	10/2/2017	ATI Testing	ULS 2018-007
Energy Surcharge	8.50	-2.50	6.00	3/8/2018		ULS 2018-017
Nicholls State University						
Geomatics 405	45.00	-15.00	30.00	7/7/2017		ULS 2018-001
Autism Spectrum Disorder Student Support Fee	1,395.00	660.00	2,055.00	7/7/2017		ULS 2018-002
Intellectual Disability Student Support Fee	725.00	1,330.00	2,055.00	7/7/2017		ULS 2018-003
MATH 115 Course Fee - Tutoring	0.00	25.00	25.00	11/30/2017		ULS 2018-013
MATH 115, 116, 117	85.00	1.50	86.50	11/30/2017	My Math Lab	ULS 2018-014
Energy Surcharge	3.50	1.50	5.00	3/8/2018		ULS 2018-018
Math 117	90.00	-25.00	65.00	4/9/2018	Hawkes Math Learning System	ULS 2018-024
Math 116	90.00	-25.00	65.00	4/9/2018	Hawkes Math Learning System	ULS 2018-025
MATH 115	90.00	-25.00	65.00	4/9/2018	Hawkes Math Learning System	ULS 2018-026
Northwestern State University						
Energy Surcharge	3.50	-0.35	3.15	3/8/2018		ULS 2018-019
CIS 2050	0.00	214.00	214.00	4/9/2018	CompTIA A= Exam	ULS 2018-027
CIS 3400	0.00	170.00	170.00	4/9/2018	Comp TIA Net+ Exam	ULS 2018-028
CIS 3700	0.00	170.00	170.00	4/9/2018	Comp TIA Server+ Exam	ULS 2018-029
CIS 4080	0.00	92.00	92.00	4/9/2018	Comp TIA Cloud Essentials Exam	ULS 2018-030

Fee	Current	Increase	Proposed	Staff Approved	Comments	Log
CIS 4220	0.00	215.00	215.00	4/9/2018	Cisco ICND1 Exam	ULS 2018-031
CIS 4230	0.00	215.00	215.00	4/9/2018	Cisco ICND2 Exam	ULS 2018-032
Southeastern Louisiana University						
Study Abroad Fees				9/19/2017	Various Program Fees	ULS 2018-006
HHS Lab Fee	0.00	30.00	30.00	11/21/2017	FCS 487, 488, 489, HSM 497, 498, 499, SW 498, MCFC 693, COUN 690, 693	ULS 2018-012
Study Abroad Fees				3/29/2018	Various Program Fees	ULS 2018-014 2
Energy Surcharge	4.50	0.50	5.00	3/8/2018		ULS 2018-020
University of Louisiana at Lafayette						
Conference Center Housing Rate	0.00	1,470.00	1,470.00	8/17/2017		ULS 2018-004
HLTH 100 and HLTH 101	0.00	19.00	19.00	11/21/2017		ULS 2018-008
PETE 394	0.00	37.00	37.00	11/21/2017		ULS 2018-009
PETE 384	0.00	25.00	25.00	11/21/2017		ULS 2018-010
Intensive English Program	35.00	15.00	50.00	11/21/2017		ULS 2018-011
Energy Surcharge	6.00	1.00	7.00	3/8/2018		ULS 2018-021
University of Louisiana at Monroe						
Energy Surcharge	3.00	1.00	4.00	3/8/2018		ULS 2018-022
University of New Orleans						
Diploma Fee	50.00	50.00	100.00	8/30/2017	UG \$100, GR \$150	ULS 2018-005
Energy Surcharge	10.00	0.00	10.00	3/8/2018		ULS 2018-023

Approved by the Board of Supervisors
for the University of Louisiana System
ON 4/12/18
By: [Signature]
Edwin Little, Vice President
for Business and Finance