**Budget Justification**

**AGENCY COSTS**

**Salaries & Benefits**

One month (8.3%) of \_\_\_\_\_\_\_’s annual salary ($) will amount to $\_\_. The PI will \_\_\_\_\_ during this time.

I will hire a student worker/graduate assistant for \_\_ hours at $\_\_ an hour, totaling $\_\_.

Payroll benefits will be charged at a rate of 46.4% for a total of $\_\_.

Total salaries and benefits will amount to **$\_\_.**

**Other Direct Costs**

$\_\_ is requested for graduate assistant tuition.

$\_\_ is requested for travel to \_\_\_\_\_ for the purposes of \_\_\_\_\_.

$\_\_ is requested for materials and supplies, including \_\_\_\_\_.

$\_\_ is requested for \_\_\_\_\_\_\_\_.

$\_\_ is requested for \_\_\_\_\_\_\_\_.

Total direct costs will amount to **$\_\_.**

**F&A/Indirect Costs**

Facility and administrative service costs will be charged at a rate of 47% to the MTDC of $\_\_.

Total indirect costs will amount to **$\_\_.**

**Total Agency Costs**

Total requested funds will amount to **$\_\_.**

**UNO COST SHARE**

**Salaries & Benefits**

\_\_\_\_\_\_\_\_\_\_ will contribute one month (8.3%) of \_\_\_\_\_\_\_’s annual salary ($\_\_) amounting to $\_\_. Payroll benefits will be charged at a rate of 46.4% for a total of $\_\_.

Total salaries and benefits will amount to **$\_\_.**

**F&A/Indirect Costs**

The Office of Research will contribute F&A costs related to UNO’s cost share, charged at a rate of 47% to UNO’s MTDC of $\_\_. Total F&A costs for UNO cost share will amount to $\_\_.

The Office of Research will waive unrecovered F&A costs typically charged at a rate of 47% to the agency’s MTDC of $\_\_. Total unrecovered F&A costs contributed as UNO cost share will amount to $\_\_.

Total indirect costs included in UNO’s cost share will amount to **$\_\_**.

**Total UNO Cost Share**

Total contributed funds will amount to **$\_\_**.

**PROJECT TOTALS**

Total requested funds will amount to **$\_\_.**

All contributed cost share will amount to **$\_\_**.

All funding from all sources will amount to **$\_\_**.